

LAND USE SERVICES

POLICY DESCRIPTION FORM

Department/Group: Land Use Services/ED-PSG Budget Code: AAA WAB
 Title: Restoration of 1.0 Vacant Budgeted Positions

PRIORITY: Rank 1 of 1 FUNDING: Full Year ☒ Other ☐ _____ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

1.0 Code Enforcement Field Assistant - This position performs abatements for public nuisance and fire hazards, including weeds and combustible trash, on private properties for fire safety and is fully funded by fees generated.

	2002-03	Ongoing 2003-04
APPROPRIATIONS		
Salaries & Benefits (attach additional page if required)	\$ 36,948	\$ 36,948

CLASSIFICATIONS

Budgeted Staff	Title	Amount
1.0	Code Enf Field Asst	36,948

Services & Supplies

Other (specify) _____

Equipment

FIXED ASSETS

Item	Amount

Reimbursements (specify) _____

Total: \$ 36,948 \$ 36,948

REVENUE (specify source)

Agriculture Services	36,948	36,948

Total: \$ 36,948 \$ 36,948

LOCAL COST \$ 0 \$ 0